



Altmar Parish Williamstown Central Schools

639 County Route 22, P.O. Box 97, Parish, NY 13131

District Office

Phone: (315) 625-5251

Fax: (315) 625-7952

Website: www.apw.cnyric.org

BOARD LEADERSHIP REPORT

Committee: Long Range Planning

Date & Time: January 28, 2021

Member reporting: Shawn Clark

Anticipated BOE Date: February 11, 2021

Reports:
Members present were David Poore, Mark Mattison, Shawn Clark, David Starkey, Lynn Rhone, Lorrie Burrows. Via zoom Nick Signorelli, Mike Shusda, John Bick, Catherine Wolf & Michael Frisina, Peter Clough were present. Nick discussed the building condition survey and the 5 year plan and then Mike Frisina discussed how do we take a look as a phased approach at APW. (See attached 5 year plan). Discussion was held regarding the scheduling of a vote in connection with phases. Discussion was held on whether to go out with one vote for all phases or to have separate votes for each phase. The vote would need to be held between October & December of this year. We need to make sure we budget for many years of construction and possible cost increases over the years. Also, how do we phase the work submitted to
Discussion:
SED and how does that affect our aid flow? Peter stated that the big thing comes down to timing for debt coming off. The longer we wait the higher the cost will be. From vote to shovels in the ground is a 12-18 month period. Discussion was also held on the Waste Water Treatment Plant. The report should be available to us in approximately 30 days. We discussed a capital outlay project. As we start to plan for the May budget vote we need to make sure that we are including the \$100,000 line in the budget. It will be used for Door Replacement at the high school. It is the recommendation of the Long Range Planning Committee to approve the professional services proposal from Ashley McGraw for the 2021-2022 Capital Outlay Project and BCA Capital Planning Services. It is also the recommendation of the Long Range Planning Committee to begin stakeholder meetings to gain input into what is desired for a capital project with a finish date
Recommendations:
by the ned of June.

APW 5 YEAR PLAN

CAPITAL PROJECT PHASES

JANUARY 28, 2021



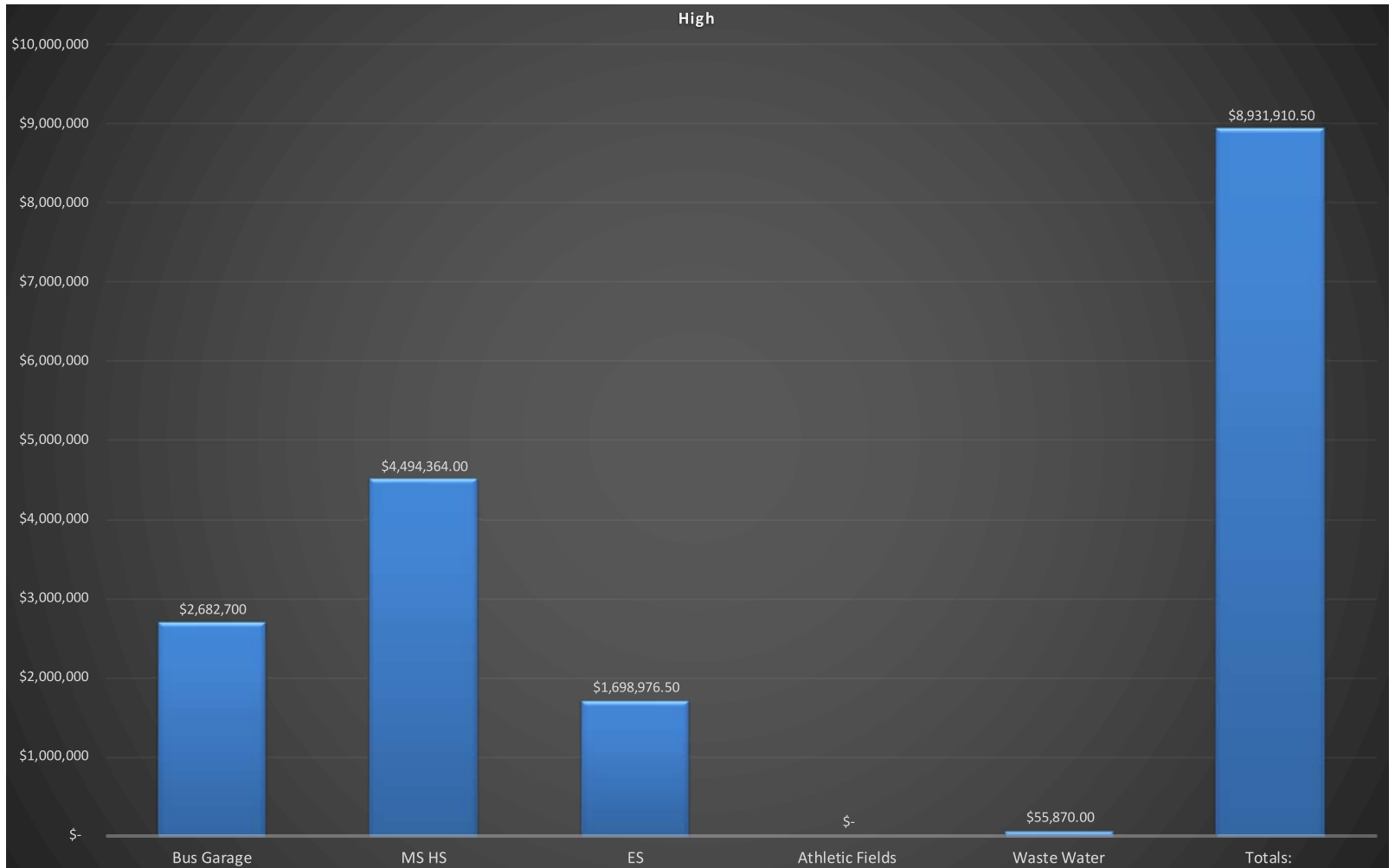
2021 CAPITAL PROJECT

PHASE 1 - 2023

SCOPE:

- ROOFS
- PARKING LOTS & SIDEWALKS
- AUDITORIUM LIGHTING & PAINTING
- P.A. SYSTEM
- HS ART ROOM
- KITCHEN
- ELEMENTARY LOCKER ROOM RENOVATIONS
- AIR HANDLING UNITS
- MASONRY REPOINTING

COST: \$9-11 MILLION



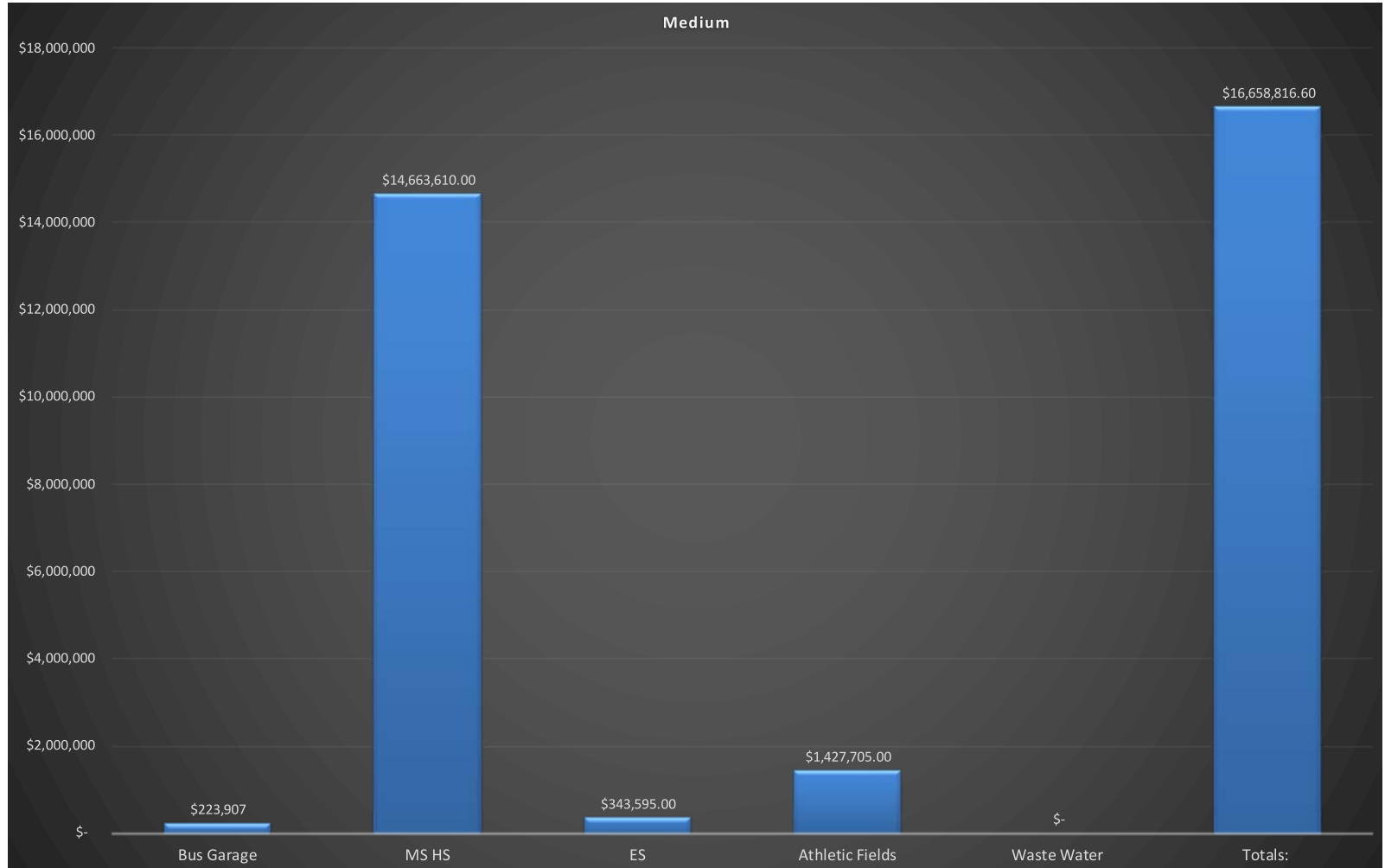
2021 CAPITAL PROJECT

PHASE 2 - 2024/2025

SCOPE:

- MISC. SITE ITEMS
- OVERHEAD DOORS
- OIL TANK
- RENOVATE DO & HEALTH OFFICE
- RENOVATE 2ND FLOOR OF HS
- RENOVATE IT AREA
- PNEUMATIC CONTROLS
- CHILLER REPLACEMENT
- GYM UPGRADES
- ATHLETIC FIELDS

COST: \$16.7-18.5 MILLION



2021 CAPITAL PROJECT

PHASE 3 - 2026

SCOPE:

- FLOORING
- WALL COVERINGS
- GYM FOLDING DOORS
- DOORS/GLAZING
- MISC. ONE-OFF ITEMS

COST: \$1-3 MILLION

